

**DECISION OF THE GOVERNING BOARD  
OF THE BIO-BASED INDUSTRIES JOINT UNDERTAKING**

**of 5 March 2020**

**adopting the amended Annual Work Plan and Budget for 2020**

THE GOVERNING BOARD OF THE BBI JU,

Having regard to the Statutes annexed to the Council Regulation (EC) No 560/2014 of 6 May 2014 establishing the Bio-Based Industries Joint Undertaking (BBI JU)<sup>1</sup> ('the Statutes'), and in particular to Article 7(3)(d),

Having regard to the Financial Rules of the Bio-based industries Joint Undertaking (BBI-GB-12/19), and in particular to Articles 6, 15, 17 and 33,

Having regard to the opinion from the States Representatives Group of 6 June 2019 on the topics of the Annual Work Plan and Budget for 2020 and of 7 October 2019 on its full version,

Having regard to the opinion of the Scientific Committee of 6 June 2019 on the topics of the Annual Work Plan and Budget for 2020 and of 7 October 2019 on its full version,

**WHEREAS**

- (1) The Annual Work Plan and Budget for 2020 was adopted by the BBI JU Governing Board decision BBI-GB-11/19, of 12 December 2019.
- (2) In accordance with article 6(5) of BBI JU Financial Rules the unused appropriations may be entered in the estimate of revenue and expenditure of up to the following three financial years.
- (3) The unused appropriations arise from unused commitment and payment appropriations of administrative expenditure from 2017, 2018 and 2019.
- (4) An estimate of unused appropriations from 2018, to be reactivated in 2020, was included in the adopted Annual Budget for 2020 under Titles 1, 2 and 3, in line with perceived needs for 2020 on three specific budget lines. The adopted budget also provided that any remaining unused surplus would be carried over to 2021 (and future years) for reactivation, but that small amounts may be reactivated in 2020 as perceived necessary. Now that the actual budget surpluses (and their year of origin) are known with accuracy, the current amendment seeks to request the reactivation of certain specific unused amounts in addition to the amounts already reactivated.
- (5) A new event has been introduced in the table reflecting the potential public procurements for the year 2020.
- (6) Following the preliminary observations from the European Court of Auditors for the financial year 2019, additional information has been included in the Staff Establishment Plan.

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<sup>1</sup> OJ L 169, 7.6.2014 p.130



- (7) In accordance with article 15(5) of the Statutes, the amended BBI JU budget shall take into account the amount of the Union contribution as laid down in the budget of the Union.
- (8) In accordance with Article 17(1) of the BBI JU Financial Rules, any amending budget of the BBI JU shall be adopted by the same procedure as the initial budget of the BBI JU.
- (9) Article 11 of the Governing Board Rules of Procedure allows the opinion of Governing Board members to be obtained by written procedure,

HAS ADOPTED THIS DECISION:

*Article 1*

The Annual Work Plan and Budget for 2020 for the BBI JU adopted by Decision BBI-GB-11/19, of 12 December 2019, is replaced with the Amended Annual Work Plan and Budget 2020 set out in the Annex to this Decision.

*Article 2*

The Executive Director shall make the amended Annual Work Plan and Budget for 2020 publicly available on the BBI JU website.

*Article 3*

The present decision shall enter into force on the day following that of its adoption.

Done at Brussels on 5 March 2020,

*For the Governing Board*

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*Chairperson of the Governing Board*

Annex: Amended Annual Work and Budget for 2020 for the Bio-based Industries Joint Undertaking.