

**DECISION OF THE GOVERNING BOARD
OF THE BIO-BASED INDUSTRIES JOINT UNDERTAKING**

of 3 November 2020

adopting the second amended Annual Work Plan and Budget for 2020

THE GOVERNING BOARD OF THE BBI JU,

Having regard to the Statutes annexed to the Council Regulation (EC) No 560/2014 of 6 May 2014 establishing the Bio-Based Industries Joint Undertaking (BBI JU)¹ ('the Statutes'), and in particular to Article 7(3)(d),

Having regard to the Financial Rules of the Bio-based industries Joint Undertaking (BBI-GB-12/19), and in particular to Articles 6, 15, 17 and 33,

Having regard to the opinion from the States Representatives Group of 6 June 2019 on the topics of the Annual Work Plan and Budget for 2020 and of 7 October 2019 on its full version,

Having regard to the opinion of the Scientific Committee of 6 June 2019 on the topics of the Annual Work Plan and Budget for 2020 and of 7 October 2019 on its full version,

WHEREAS

- (1) The Annual Work Plan and Budget for 2020 was adopted by the BBI JU Governing Board decision BBI-GB-11/19, of 12 December 2019, and amended a first time by the Governing Board decision BBI-GB-2/2020, of March 2020.
- (2) An amount of unused administrative commitment appropriations from 2017, which were subsequently carried forward to 2018 (C8 line), was erroneously reactivated in the adopted Annual Budget for 2020 under Title 2, and will be sent back through this amendment to the 2018 (C8 line) (REA budget for expert-evaluators which was deemed to be consumed in prior years)
- (3) An amount of unused operational payment appropriations from years 2018 and 2019, was reactivated in the adopted Annual Budget for 2020 under Title 3, in line with perceived needs for 2020. As these appropriations are now evaluated as surplus to requirements they will be sent back to the respective years of origin, and reactivated in future years in accordance with the budgetary needs, as reflected in article 6.5 of the BBI JU Financial Rules.
- (4) In accordance with article 15(5) of the Statutes, the amended BBI JU budget shall take into account the amount of the Union contribution as laid down in the budget of the Union.
- (5) In accordance with Article 17(1) of the BBI JU Financial Rules, any amending budget of the BBI JU shall be adopted by the same procedure as the initial budget of the BBI JU.

¹ OJ L 169, 7.6.2014 p.130



- (6) Article 11 of the Governing Board Rules of Procedure allows the opinion of Governing Board members to be obtained by written procedure,

HAS ADOPTED THIS DECISION:

Article 1

An amount of EUR 396,000 of unused commitment appropriations (CA) for administrative expenditure from year 2017, reactivated in Title 2 (Chapter 28) in the 2020 budget, is sent back to 2018 (C8 line) to the Chapter from which it originated.

Article 2

An amount of EUR 21 million of unused payment appropriations (PA) for operational expenditure from year 2019, reactivated in Title 3 (Chapter 30) in the 2020 budget, is sent back to the year of origin to the Chapter from which it originated.

Article 3

An amount of EUR 4,291,956.17 of unused payment appropriations (PA) for operational expenditure from year 2018, reactivated in Title 3 (Chapter 30) in the 2020 budget, is sent back to the year of origin to the Chapter from which it originated.

Article 4

The amended BBI JU Annual Work Plan and Budget for 2020 adopted by the Governing Board decision BBI-GB-2/2020, of March 2020, is replaced by the second amended BBI JU Annual Work Plan and Budget for 2020 set out in Annex.

Article 5

The Executive Director shall:

- make publicly available the second amended BBI JU Annual Work Plan and Budget for 2020 on the BBI JU website, and
- transpose the budgetary changes as established in the second amended BBI JU Annual Work Plan and Budget for 2020.



Article 6

The present decision shall enter into force on the day following that of its adoption.

Done at Brussels on 3 November 2020,

For the Governing Board

*Mat. Quaedvlieg
Chairperson of the Governing Board*

Annex: Amended Annual Work and Budget for 2020 for the Bio-based Industries Joint Undertaking.